

**YAMHELAS WESTSIDER TRAIL RESOURCE TRACKING**  
**May 2017-August 2019**

<u>MAJOR CATEGORIES</u>	<u>STAFF HOURS</u>	<u>MAJOR CATEGORIES</u>	<u>STAFF COST</u>
<a href="#"><u>GRANT RELATED</u></a>	273.90	<a href="#"><u>GRANT RELATED</u></a>	\$ 13,519.31
<a href="#"><u>PROJECT MANAGEMENT</u></a>	20.00	<a href="#"><u>PROJECT MANAGEMENT</u></a>	\$ 974.74
<a href="#"><u>ADMINISTRATIVE/LEGAL/PLANNING</u></a>	192.75	<a href="#"><u>ADMINISTRATIVE/LEGAL/PLANNING</u></a>	\$ 13,976.67
<a href="#"><u>COMMUNITY RELATIONS/OUTREACH</u></a>	53.20	<a href="#"><u>COMMUNITY RELATIONS/OUTREACH</u></a>	\$ 3,272.73
<a href="#"><u>GENERAL COMMUNICATION</u></a>	49.25	<a href="#"><u>GENERAL COMMUNICATION</u></a>	\$ 2,844.39
<b>YTD TOTALS:</b>	<b>589.10</b>	<b>YTD TOTALS:</b>	<b>\$ 34,587.84</b>

**YWT PROJECT: 2017-2019 STAFF TIME (HOURS)**



**YWT PROJECT: 2017-2019 STAFF COST**

