

YAMHELAS WESTSIDER TRAIL RESOURCE TRACKING
May 2017-July 2019

<u>MAJOR CATEGORIES</u>	<u>STAFF HOURS</u>	<u>MAJOR CATEGORIES</u>	<u>STAFF COST</u>
<u>GRANT RELATED</u>	265.40	<u>GRANT RELATED</u>	\$ 13,118.62
<u>PROJECT MANAGEMENT</u>	20.00	<u>PROJECT MANAGEMENT</u>	\$ 974.74
<u>ADMINISTRATIVE/LEGAL/PLANNING</u>	192.75	<u>ADMINISTRATIVE/LEGAL/PLANNING</u>	\$ 13,976.67
<u>COMMUNITY RELATIONS/OUTREACH</u>	53.20	<u>COMMUNITY RELATIONS/OUTREACH</u>	\$ 3,272.73
<u>GENERAL COMMUNICATION</u>	49.25	<u>GENERAL COMMUNICATION</u>	\$ 2,844.39
YTD TOTALS:	580.60	YTD TOTALS:	\$ 34,187.15

YWT PROJECT: 2017-2019 STAFF TIME (HOURS)



YWT PROJECT: 2017-2019 STAFF COST

