

**YAMHELAS WESTSIDER TRAIL RESOURCE TRACKING**  
**May 2017-May 2019**

<u>MAJOR CATEGORIES</u>	<u>STAFF HOURS</u>	<u>MAJOR CATEGORIES</u>	<u>STAFF COST</u>
<a href="#">GRANT RELATED</a>	244.90	<a href="#">GRANT RELATED</a>	\$ 12,152.25
<a href="#">PROJECT MANAGEMENT</a>	20.00	<a href="#">PROJECT MANAGEMENT</a>	\$ 974.74
<a href="#">ADMINISTRATIVE/LEGAL/PLANNING</a>	192.75	<a href="#">ADMINISTRATIVE/LEGAL/PLANNING</a>	\$ 13,976.67
<a href="#">COMMUNITY RELATIONS/OUTREACH</a>	53.20	<a href="#">COMMUNITY RELATIONS/OUTREACH</a>	\$ 3,272.73
<a href="#">GENERAL COMMUNICATION</a>	49.25	<a href="#">GENERAL COMMUNICATION</a>	\$ 2,844.39
<b>YTD TOTALS:</b>	<b>560.10</b>	<b>YTD TOTALS:</b>	<b>\$ 33,220.78</b>

**YWT PROJECT: 2017-2019 STAFF TIME (HOURS)**



**YWT PROJECT: 2017-2019 STAFF COST**

