

Yamhill County Budget Committee Meeting Schedule

Fiscal Year 2022 – 2023

May 2 – 4, 2022

Location: Room 32, Courthouse

All meetings will be streamed live on the Board of Commissioners' YouTube channel. Please note that the Zoom link is good for all three days of the Budget Committee meetings.

Webinar ID: 87937587873, there is no passcode for this meeting.

Please click this URL to join: <https://us06web.zoom.us/j/87937587873>

Guidelines for County Departments:

- Department/Office attendance is limited to essential team members.
- No overhead or power point presentations.
- Remarks are limited to changes in your budget from this year to the next year and the implications of those changes.

Monday, May 2

9:00 – 9:45 a.m.

Election of Officers

Adoption of Budget Committee Minutes, May 3 – 5, 2021

Briefing, Ken Huffer, County Administrator/Budget Officer

10:00 – 12:00 p.m.

Health & Human Services Team

Lindsey Manfrin, HHS Director

12:00 p.m.

Lunch

1:30 - 2:00 p.m.

Culture & Recreation Team

Gary Wertz, Fair Manager

Parks Division Manager

Justin Hogue, Systems Development Fund

2:00 - 2:30 p.m.

Land Use Team

Ken Friday, Planning and Development Director

Planning and Development

Surveyor's office and Corner Restoration

2:30 p.m.

Break

2:45 – 3:30 p.m.

Public Works Team

Mark Lago, Road Department Director

3:30 – 4:45 p.m.

General Administration

Ken Huffer and Justin Hogue

Board of Commissioners

Administrative Services

Internal Services

5:00 p.m.

Dinner

5:30 p.m.

Public Hearing via Zoom or in person at Rm 32

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Tuesday, May 3

9:00 a.m. – 12:00 p.m.

Criminal Justice Team

Brad Berry, District Attorney
Jessica Beach, Community Justice Director
Tim Svenson, Sheriff
Ken Huffer, 911 + Dispatch Dues

12:00 p.m.

Lunch

1:30 - 2:00 p.m.

Community Services Team

Cynthia Thompson, Transit Manager
Mary Bonta, Law Librarian
Ken Huffer, Economic Development
Justin Hogue, Mediation Services
Mike Barnhart, County Schools

2:00 - 5:00 p.m.

General Government Team

Christian Boenisch, County Counsel
Kris Bledsoe, Treasurer
Brian Van Bergen, Clerk
Derrick Wharff, Assessor
Joe Moore, Facilities Manager
Shane Hoffman, IT Manager
Justin Hogue, Capital Reserve

Wednesday, May 4

9:00 - 10:30 a.m.

Compensation Committee

10:30 a.m. – 12:00 p.m.

Deliberation and Budget Approval

12:00 p.m.

Lunch (if needed)

1:30 p.m.

Deliberation continued (if needed)