

Yamhill County Transit Advisory Committee

MINUTES

January 14, 2021

3:00 p.m.

Virtual meeting via TEAMS

Call: [+1 971-357-0426](tel:+19713570426)

Conference ID: 767 699 301#

PRESENT: Frank Sheridan, Chair; Ken Moore, Scott Essin, Amanda Schindelar, Heather Richards, Chris Mercier, Craig Johnson and Jules Martinez

Staff: Cynthia Thompson, Transit Manager; Susan Halliday, XX and Tonya Manley, Transit Staff

Guests: Renee Guerrero, First Transit; Lora Mallory, First Transit

Frank Sheridan called the meeting to order at 3:04 p.m.

1. Welcome – Introductions
2. Public Comment – There was no public comment received.
3. STIF plan and project priority approval and recommendation to BOC
Ms. Thompson reviewed the 2022-23 projected revenue and expenses (Exhibit “A”) and priority ranking according to survey scoring. Scott Essin moved approval of the 2022-23 STIF Plan. Craig Johnson seconded the motion. The motion passed unanimously. The plan will move to the Board of Commissioners for consideration of approval as recommended by YCTAC.
4. STF sub-provider allocation recommendation to BOC
Ms. Thompson reviewed the STF 2021-23 Biennium Requests (Exhibit “B”). She noted Special Olympics did not spend their last full biennium allocation and were not planning to travel in 2021 due to COVID-19. She recommended that the committee not approve the 2021-23 allocation and allow them to use the last biennium’s funds while transferring 2021-23 funds to YCTA Operating. Heather Richards moved approval to accept the STF sub-provider allocation recommendations as presented and to split the \$6,000 allotment for Special Olympics; \$3,000 will be given to the organization and \$3,000 will remain in YCTA Operations. The motion passed unanimously. Heather Richards moved approval of the 5310 application as presented. Craig Johnson seconded the motion. The motion passed unanimously. Frank Sheridan will send a letter to the Board of Commissioners asking the Board for consideration of approval as recommended by YCTAC.
5. Other critical updates – Next meeting will be scheduled February 25, 2021.
6. Public Comment – There was no public comment received.
7. Other business – Hearing no other business, the meeting was adjourned at 4:10 p.m.

Minutes submitted by Carolina Rook

MINUTES - SPECIAL TRANSPORTATION FUND ADVISORY COMMITTEE

		Description			
Program Area		2021-23 STIF Plan (project priorities)	Ranking 19-21	Ranking Notes 21-23	Survey Monkey Results
YCT Programs	Projects	Tasks			
Refer to TDP 6-28 to 6-31 for complete list of TDP projects	Customer Service Programs				2.25
	CN3	Task 1 New Fare Program- including subsidy for low income		New	1.58
	TDP pg. 5-6, 9-1, 9-18	Task 2 Employer Pass Program		New	1.42
	Service Provider & Employee Programs				2.17
		Task 1 Admin for all programs		Don't rank	
		Task 2 Planning for all programs		Don't Rank	
	TDP 8-1	Task 3 New Contract-Benefit Package		New	1.75
		Task 4 Employee- Advocate Recognition		New	1.25
	Marketing				1.58
	CN5	Task 1 Website and Social Media	10		2.92
	CN5	Task 2 Marketing YCT services	10		2.67
	CN5	Task 3 Customer Amenities- stops/shelters	10		2.67
CN5	Task 4 Bus Graphics and Branding	10		1.75	
Capital	Projects	Tasks			
	Small Capital Projects				3.58
		Task 1 Admin for all capital		Don't rank	
		Task 2 Planning for all capital		Don't rank	
	CN3	Task 3 Fare payment technology	4		5.00
	CN2	Task 4 Bus Stop Improvements	3		4.67
	CN3	Task 5 User driven scheduling technology	4		4.33
	CN3	Task 6 Technology Enhancements	4		3.58
	CN4S	Task 7 Chemeketa Access Gate	9		2.50
TDP Chapter 7		Task 8 TC Smoking shelter- bathrooms		New	2.17
	Buses				2.75

	CN1	Task 1 Bus Match	1		2.42
	TDP 7-6	Task 2 Replacement Buses		New	2.17
	TDP 7-6	Task 3 Expansion Buses		New	1.42
	Facilities				2.25
	TDP 7-7	Task 1 Admin-Ops-Maintenance- Planning, Design, Engineering		New	1.5
	TDP 7-7	Task 2 TC modifications		New	1.5
	Program Reserve				1.42
	CS1	Task 1 Capital Reserve	19		YES 91.67%
		suggestion: policy to set aside % of overall budget for reserve funds.			
YCT Service Improvements					
	McMinnville Improvements				2.92
		Task 1 Admin for all service improvements		Don't Rank	
		Task 2 Planning for all service improvements		Don't Rank	
	SN1	Task 3 Maintain FY 19-21 Fixed Route Improvements	7		6.75
	SN1	Task 4 Maintain FY 19-21 DAR improvements	2		6.75
	SM1	Task 5 McMinnville Saturday Service DAR	7		6.08
	SS2	Task 6 McMinnville Evening Service Fixed Route	12		6.08
	SN1	Task 7 McMinnville Service Expansion Fixed Route - 2-way service on Evans and 27th St, Serve Senior Center on McDaniel's- Requires 1/2 bus.	2		5.67
	SN1	Task 8 McMinnville Service expansion - Route 4 extend along 2nd St west of Hill Rd- service Booth Bend road, direct access to Roth's, Bi-Mart, Albertsons, Requires 1/2 bus	2		5.67
	SM1	Task 9 McMinnville Saturday Service Fixed route	7		5.50
		Task 10 McMinnville Evening Service DAR	12		5.33
	SN6	Task 11 Pilot- Rideshare- Shuttles- Uber service model		New	5.17
	SN1	Task 12 McMinnville Service Expansion DAR	2		5.08
	SL7	Task 13 McMinnville Early Morning Service DAR	130% list		5.00
	SN1	Task 14 McMinnville Morning Service Fixed route Start at 7:00 am	2		4.33

	SL7	Task 15 McMinnville Early Morning Service Fixed Route start @ 6 AM	130% list		4.33
	SL7	Task 16 McMinnville Fixed Route and DAR till 9 pm	130% list		
	Small Community Improvements				2.92
	SS8	Task 1 Shopper/Medical/Flex Willamina, Sheridan, Grand Ronde	16		4.50
		Task 2 Shopper-Flex-Medical- Dundee, Lafayette, Dayton	6		4.25
	SN6	Task 3 Maintain or continue to implement service improvements from 19-21 STIF plan	6		4.00
	SS8	Task 4 Shopper/Medical/Flex Yamhill/Carlton/Gaston	15		3.50
	SN6	Task 5 Dundee- Newberg Pilot Shuttle - coordinate with local wine shuttle	New		2.42
		Task 6 Shopper- Medical- Flex Amity (amity wasn't specified in 19-21 STIF)	6 or 16		2.33
	Intercity Improvements				2.42
	SS5	Task 1 Add DAR between MAC- Newberg Phase 1 - (new suggestion that it be DAR instead of Fixed Route)	5		4.58
		Task 2 Mac-Junction City Pilot		New	3.67
	SL1	Task 3 Add evening Trip Intercity Routes	18		3.75
	SS7	Task 4 Grand Ronde evening trip	11		3.75
	SS5	Task 5 McMinnville- Newberg Connector Phase 2 Fixed Route (add trips to Route 44 for more frequent service between MAC and Newberg- added trips would not continue to Sherwood or Tigard- uses existing buses)	13		3.25
	SL1	Task 6 Add trips to Hillsboro- connect with Ride Connection	18		3.17
	SS6	Task 7 Downtown Salem- Amtrak-Greyhound (Extend Route 11 to downtown Salem Transit Center)	17		2.58
	Newberg Improvements				1.75

		Task 1 Maintain FY 19-21 Fixed Route Improvements	6		4.00
	SM3	Task 2 Maintain FY 19-21 DAR improvements	19		4.00
	SN6	Task 3 Pilot- Micro Transit - Uber style service	6		3.09
	SM3	Task 4 Newberg DAR capacity	19		3.00
	SS3	Task 5 Newberg Early Evening DAR Service - add 1/2 hour of demand response, this includes ADA service, assumes 1 vehicle	14		2.64
	SS3	Task 6 Newberg Early Evening Service (add 1/2 hour of service in eve (last trip leaves at 6:00 or 6:30 pm) Assumes 2 buses on all routes.	14		2.27

Summary

	Estimated Actual	Fiscal Year		
	2019-2021	2022	2023	TOTAL
Programs		\$742,759	\$747,759	\$1,490,518
Capital		\$626,375	\$796,375	\$1,422,750
Service		\$772,110	\$1,480,190	\$2,252,300
Overall Total	\$1,299,487	\$2,141,244	\$3,024,324	\$6,465,055
Preliminary Revenue Projection w/carryover	\$3,352,272	\$1,421,679	\$1,498,167	\$6,272,118
100% Revenue Projection - Overall Total				(\$192,937)
Total vs 100% Projection				103%
130% of Projection	\$3,352,272	\$1,848,000	\$1,948,000	\$7,148,272
100% Revenue Projection - Overall Total				\$683,217
Total vs 130% Projection				90%

Revenue Estimates:

<https://www.oregon.gov/odot/RPTD/RPTD%20Committee%20Meeting%20Documents/STIF-Allocation-Estimates-Oct2020.pdf>

Project Summary Table

6.1 Project Detail Entry												
STIF Plan Project & Task	Program Area	Committee Survey Score (within Program Area)	Project Rank (within Program Area)	Project Name	Service Area(s)	Project/Task Description	Hold for Future STIF Plan Period	Local Plan	Plan Page #	Total Cost (Biennium) Calculated	FY 22 STIF	FY 23 STIF
- FY 22-23 Programs												
P1	Programs	N/A	-	Programs Admin & Planning	System-wide	Programs Administration and Planning	-	-	-	\$68,400	\$34,200	\$34,200
P2	Programs	2.3	1	Customer Service Programs	System-wide	Customer Service Programs: Planning, New Fare Program, Employer Pass Program	No	TDP, 2018	C. 9	\$75,000	\$35,000	\$40,000
P3	Programs	2.2	3	Service Provider Programs	System-wide	Service Provider Programs: New Contract-Benefit Package	No	TDP, 2018	C. 9	\$1,217,118	\$608,559	\$608,559
P4	Programs	2.2	2	Employee Programs	System-wide	Employee Programs: Employee-Advocate Recognition Program	No	TDP, 2018	C. 9	\$20,000	\$10,000	\$10,000
P5	Programs	1.6	4	Marketing	System-wide	Marketing: Website & Social Media, Service Marketing, Customer Amenities (Stops/Shelters), Bus Graphics and Branding	No	TDP, 2018	C. 7, 9	\$110,000	\$55,000	\$55,000
- FY 22-23 Capital												
C1	Capital	N/A	-	Capital Admin & Planning	System-wide	Capital Administration and Planning	-	-	-	\$62,750	\$31,375	\$31,375
C2	Capital	3.6	1	Small Capital Projects	System-wide	Small Capital Projects: Technology, Bus Stops	No	TDP, 2018	C. 7	\$355,000	\$145,000	\$190,000
C3	Capital	2.8	2	Buses	System-wide	Buses: Local Match, Replacment Buses, Expansion Buses	No	TDP, 2018	C. 7	\$225,000	\$50,000	\$175,000
C4	Capital	2.3	3	Major Facility Planning and Design	System-wide	Major Facility Planning and Design: Design and engineering for a new/expanded transit center and/or bus storage facility	No	TDP, 2018	C. 7	\$300,000	\$150,000	\$150,000
C5	Capital	1.4	4	Capital/Program Reserve	System-wide	Capital/Program Reserve: Capital and Operating Reserves	Yes	TDP, 2018	C. 7	\$500,000	\$250,000	\$250,000
- FY 22-23 Service												
S1	Service	N/A	-	Service Improvements Admin & Planning	System-wide	Service Improvements Administration and Planning	-	-	-	\$100,220	\$50,110	\$50,110
S2	Service	2.9	1	Small Community Improvements	Small Communities	Small Community Improvements: Continue implementing local shopper/medical shuttles serving small communities	No	TDP, 2018	C.6	\$532,000	\$55,000	\$477,000
S3	Service	2.9	2	McMinnville Improvements	McMinnville	McMinnville Improvements: Maintain improvements implemented in FY 19-21 STIF Plan, and continue to enhance service span, frequency, and coverage.	No	TDP, 2018	C.6	\$774,000	\$333,000	\$441,000
S4	Service	2.4	3	Intercity Service Improvements	Intercity Corridors	Intercity Service Improvements: Implement McMinnville-Newberg Connector, Additional Evening Trips, McMinnville-Junction City Connector, and addition of trips on select routes.	No	TDP, 2018	C.6	\$673,160	\$170,000	\$347,080
S5	Service	1.8	4	Newberg Improvements	Newberg	Newberg Improvements: Maintain improvements implemented in FY 19-21 STIF Plan, and continue to enhance service span, frequency, and coverage.	No	TDP, 2018	C.6	\$329,000	\$164,000	\$165,000

Tasks Summary Table

STIF Plan Project & Task	Program Area	STIF Plan Project	Task	100% or 130% List ²	Project Rank	Committee Survey Task Score (w/in program area)	Task Rank (within Program Area)	Rec. Rank	Project Name	Service Area(s)	Task Description	Impl. Year (Lookup)	Expand or Maintain	% Maintain	Category	Category Description (Lookup)	Service Type	FY 22-23 Annual Operating or One-Time Capital Cost (Escalated to year-of-expenditure dollars)			Admin Share	Admin Cost	Planning Share	Planning Cost																	
																		FY22	FY23	Total																					
FY22-23 Programs																																									
P1.1	Programs	P1	1	100%	-	N/A	-	0	Programs Admin & Planning	System-wide	Task 1: Administration - All Programs		-	-	11.79.00	Project Administration	System-Wide	\$34,200	\$34,200	\$68,400	Rollup	-	-	-																	
P1.2	Programs	P1	2	100%	-	N/A	-	0	Programs Admin & Planning	System-wide	Task 2: Planning - All Programs		-	-	44.20.00	Planning	System-Wide	\$0	\$0	\$0	-	-	Rollup	-																	
P3.1	Programs	P3	1	100%	3	1.8	4	1	Service Provider Programs	System-wide	Task 1: New Contract-Benefit Package		-	-	30.09.01	Operations	System-Wide	\$608,559	\$608,559	\$1,217,118		-		-																	
P5.1	Programs	P5	1	100%	4	2.9	1	2	Marketing	System-wide	Task 1: Website and Social Media		-	-	44.26.14	Communications	System-Wide	\$5,000	\$5,000	\$10,000	38%	\$3,800		-																	
P5.2	Programs	P5	2	100%	4	2.7	2	3	Marketing	System-wide	Task 3: Marketing YCT Services		-	-	44.26.14	Communications	System-Wide	\$15,000	\$15,000	\$30,000	38%	\$11,400		-																	
P5.3	Programs	P5	3	100%	4	2.7	2	4	Marketing	System-wide	Task 2: Customer Information at stops/shelters and other key locations		-	-	44.26.14	Communications	System-Wide	\$15,000	\$15,000	\$30,000	38%	\$11,400		-																	
P5.4	Programs	P5	4	100%	4	1.8	4	5	Marketing	System-wide	Task 4: Bus Graphics and Branding		-	-	44.26.14	Communications	System-Wide	\$20,000	\$20,000	\$40,000	38%	\$15,200		-																	
P2.1	Programs	P2	1	100%	1	1.6	6	6	Customer Service Programs	System-wide	Task 1: Fare Programs, including Youth, Low-Income Discount, Students, etc.		-	-	44.20.00	Planning	System-Wide	\$25,000	\$25,000	\$50,000	38%	\$19,000		-																	
P2.2	Programs	P2	2	100%	1	1.4	7	7	Customer Service Programs	System-wide	Task 2: Employer Pass Program for colleges and large employers		-	-	44.20.00	Planning	System-Wide	\$10,000	\$15,000	\$25,000		-		-																	
P4.2	Programs	P4	2	100%	2	1.3	8	8	Employee Programs	System-wide	Task 2: Employee-Advocate Recognition		-	-	30.09.01	Operations	System-Wide	\$10,000	\$10,000	\$20,000	38%	\$7,600		-																	
FY 22-23 Capital																																									
C1.1	Capital	C1	1	100%	-	N/A	-	0	Capital Admin & Planning	System-wide	Task 1: Administration - All Capital Projects		-	-	11.79.00	Project Administration	System-Wide	\$21,375	\$21,375	\$42,750	Rollup	-	-	-																	
C1.2	Capital	C1	2	100%	-	N/A	-	0	Capital Admin & Planning	System-wide	Task 2: Planning - All Capital Projects		-	-	44.20.00	Planning	System-Wide	\$10,000	\$10,000	\$20,000	-	-	Rollup	-																	
C2.1	Capital	C2	1	100%	1	5.0	1	1	Small Capital Projects	System-wide	Fare System: New system with mobile ticketing capabilities		-	-	A	Equipment Purchase	System-Wide	\$15,000	\$15,000	\$30,000	5%	\$1,500		-																	
C2.2	Capital	C2	2	100%	1	4.6	2	2	Small Capital Projects	System-wide	Bus stops and amenities; continuation of past work to install bus stop signs and customer amenities		-	-	C	Signs/Shelters Purchase	System-Wide	\$25,000	\$50,000	\$75,000	5%	\$3,750		-																	
C2.3	Capital	C2	3	100%	1	4.3	3	3	Small Capital Projects	System-wide	User-driven scheduling technology, e.g., Uber/Lyft-style service for pilot projects		-	-	A	Equipment Purchase	System-Wide	\$25,000	\$25,000	\$50,000	5%	\$2,500		-																	
C2.4	Capital	C2	4	100%	1	3.6	4	4	Small Capital Projects	System-wide	Technology Enhancements: E.g., Upgrade 11 buses for the real time information, including automated stop announcements and signage (\$15,000 per bus); LED signage on buses and at stops		-	-	A	Equipment Purchase	System-Wide	\$50,000	\$100,000	\$150,000	5%	\$7,500		-																	
C2.5	Capital	C2	5	100%	1	2.5	5	5	Small Capital Projects	System-wide	Install gate with surveillance/security access system at Chemeketa		-	-	A	Equipment Purchase	System-Wide	\$25,000	\$0	\$25,000	5%	\$1,250		-																	
C3.1	Capital	C3	1	100%	2	2.3	6	6	Buses	System-wide	Local match for grants		-	-	111-00	Vehicle Purchase	System-Wide	\$50,000	\$0	\$50,000	5%	\$2,500		-																	
C3.2	Capital	C3	2	100%	2	2.2	7	7	Buses	System-wide	Replacement Buses		-	-	111-00	Vehicle Purchase	System-Wide	\$0	\$175,000	\$175,000	5%	\$8,750		-																	
C4.1	Capital	C4	1	100%	3	1.5	8	8	Major Facility Planning and Design	System-wide	Transit Center Upgrades/Modifications - Landscaping, bathrooms, smoking area, signage, etc.		-	-	B	Facility Purchase	System-Wide	\$50,000	\$50,000	\$100,000	5%	\$5,000	20%	\$20,000																	
C4.2	Capital	C4	2	100%	3	1.5	8	9	Major Facility Planning and Design	System-wide	Research, Planning, Design, Engineering for a new/expanded transit center and/or bus storage facility		-	-	B	Facility Purchase	System-Wide	\$100,000	\$100,000	\$200,000	5%	\$10,000		-																	
C3.3	Capital	C3	3	100%	2	1.4	10	10	Buses	System-wide	Expansion Buses		-	-	111-00	Vehicle Purchase	System-Wide	\$0	\$0	\$0	5%	\$0		-																	
C5.1	Capital	C5	1	100%	4	YES (91.7%)	-	11	Capital/Program Reserve	System-wide	Reserve for planned or unplanned programs or projects, or to save for multi-phased projects.		-	-	11.73.00	Program Reserve	System-Wide	\$250,000	\$250,000	\$500,000	-	-		-																	

Tasks Summary Table

STIF Plan Project & Task	Program Area	STIF Plan Project	Task	100% or 130% List ²	Project Rank	Committee Survey Task Score (w/in program area)	Task Rank (within Program Area)	Rec. Rank	Project Name	Service Area(s)	Task Description	Impl. Year (Lookup)	Expand or Maintain	% Maintain	Category	Category Description (Lookup)	Service Type	FY 22-23 Annual Operating or One-Time Capital Cost (Escalated to year-of-expenditure dollars)			Admin Share	Admin Cost	Planning Share	Planning Cost
																		FY22	FY23	Total				
FY 22-23 Service																								
S1.1	Service	S1	1	100%	-	N/A	-	0	Service Improvements Admin & Planning	System-wide	Service Improvements - Admin	0	Expand		11.79.00	Project Administration	System-Wide	\$48,110	\$48,110	\$96,220	Rollup	-	-	-
S1.2	Service	S1	2	100%	-	N/A	-	0	Service Improvements Admin & Planning	System-wide	Service Improvements - Planning	0	Expand		44.20.00	Planning	System-Wide	\$2,000	\$2,000	\$4,000	-	-	Rollup	-
S2.1	Service	S2	1	100%	1	4.6	10	1	Small Community Improvements	Small Communities	Task 1 Shopper/Medical/Flex Willamina, Sheridan, Grand Ronde	2020	Maintain	17%	30.09.01	Operations	Demand-Response	\$41,000	\$145,000	\$186,000	10%	\$18,600		-
S3.1	Service	S3	1	100%	2	6.1	1	2	McMinnville Improvements	McMinnville	Task 1 McMinnville Saturday Service: Dial-A-Ride	2019	Maintain	17%	30.09.01	Operations	Demand-Response	\$34,000	\$35,000	\$69,000	1%	\$690		-
S3.3	Service	S3	3	100%	2	5.7	3	3	McMinnville Improvements	McMinnville	Task 9 McMinnville Service Expansion: Fixed-Route. Route 4 west extension on 2nd and to Booth Bend Road as previously implemented.)	2019	Maintain	16%	30.09.01	Operations	Fixed-Route	\$94,000	\$95,000	\$189,000	1%	\$1,890		-
S3.4	Service	S3	4	100%	2	5.5	5	4	McMinnville Improvements	McMinnville	Task 6 McMinnville Saturday Service: Fixed-Route [Implemented by re-routing Routes 22 and 44]	2019	Maintain	54%	30.09.01	Operations	Fixed-Route	\$34,000	\$35,000	\$69,000	1%	\$690		-
S3.6	Service	S3	6	100%	2	5.1	8	5	McMinnville Improvements	McMinnville	Task 10 McMinnville Service Expansion: Demand-Response Expansion	2019	Maintain	21%	30.09.01	Operations	Demand-Response	\$69,000	\$69,000	\$138,000	1%	\$1,380		-
S5.2	Service	S5	2	100%	4	3.0	22	6	Newberg Improvements	Newberg	Newberg Dial-A-Ride Capacity	2019	Maintain	4%	30.09.01	Operations	Demand-Response	\$137,000	\$138,000	\$275,000	1%	\$2,750		-
S2.2	Service	S2	2	100%	1	4.3	14	7	Small Community Improvements	Small Communities	Task 2 Shopper-Flex-Medical- Dundee, Lafayette, Dayton	2023	Expand		30.09.01	Operations	Demand-Response	\$0	\$118,000	\$118,000	10%	\$11,800		-
S2.4	Service	S2	4	100%	1	3.4	18	8	Small Community Improvements	Small Communities	Task 4 Shopper/Medical/Flex Yamhill/Carlton/Gaston	2023	Expand		30.09.01	Operations	Demand-Response	\$0	\$145,000	\$145,000	10%	\$14,500		-
S2.6	Service	S2	6	100%	1	2.2	26	9	Small Community Improvements	Small Communities	Task 6 Dundee- Newberg Pilot Shuttle - coordinate with local wine shuttle	2022	Expand		30.09.01	Operations	Demand-Response	\$14,000	\$69,000	\$83,000	10%	\$8,300		-
S3.2	Service	S3	2	100%	2	6.1	1	10	McMinnville Improvements	McMinnville	Task 2 McMinnville: Evening Service: Fixed-Route, Until 7 pm	2022	Expand		30.09.01	Operations	Fixed-Route	\$51,000	\$51,000	\$102,000	1%	\$1,020		-
S3.5	Service	S3	5	100%	2	5.3	6	11	McMinnville Improvements	McMinnville	Task 5 McMinnville Evening Service: Dial-A-Ride, Until 7 pm	2022	Expand		30.09.01	Operations	Demand-Response	\$34,000	\$35,000	\$69,000	1%	\$690		-
S3.7	Service	S3	7	100%	2	5.2	7	12	McMinnville Improvements	McMinnville	Task 8 McMinnville Pilot Microtransit-(Uber-Style Service Model)	2023	Expand		30.09.01	Operations	Demand-Response	\$0	\$104,000	\$104,000	10%	\$10,400		-
S3.9	Service	S3	9	100%	2	4.3	12	13	McMinnville Improvements	McMinnville	Task 11 McMinnville Early Morning Service: Fixed-Route. Start at 7 am (Route 2)	2022	Expand		30.09.01	Operations	Fixed-Route	\$17,000	\$17,000	\$34,000	1%	\$340		-
S4.1	Service	S4	1	100%	3	4.6	11	14	Intercity Service Improvements	Intercity Corridors	Task 1 McMinnville-Newberg Connector, Phase 1 (potential Dial-A-Ride/Shuttle service type for first year startup)	2022	Expand		30.09.01	Operations	Fixed-Route	\$69,000	\$69,000	\$138,000	1%	\$1,380		-
S3.8	Service	S3	8	130%	2	5.0	9	15	McMinnville Improvements	McMinnville	Task 7 McMinnville Early Morning Service: Dial-A-Ride, Start at 6 am	0	Expand		30.09.01	Operations	Demand-Response	\$0	\$0	\$0	1%	\$0		-
S3.10	Service	S3	10	130%	2	4.3	12	16	McMinnville Improvements	McMinnville	Task 12 McMinnville Morning Service: Fixed-Route. Start at 6 am	0	Expand		30.09.01	Operations	Demand-Response	\$0	\$0	\$0	1%	\$0		-
S4.3	Service	S4	3	100%	3	3.8	15	17	Intercity Service Improvements	Intercity Corridors	Task 3 Add Evening Trip on Intercity Routes [Rt 33 Hillsboro Prioritized]	2022	Expand		30.09.01	Operations	Fixed-Route	\$34,000	\$87,000	\$121,000	1%	\$1,210		-
S4.4	Service	S4	4	100%	3	3.8	15	18	Intercity Service Improvements	Intercity Corridors	Task 4 Add Grand Ronde evening trip	2022	Expand		30.09.01	Operations	Fixed-Route	\$33,000	\$33,000	\$66,000	1%	\$660		-
S4.2	Service	S4	2	100%	3	3.7	17	19	Intercity Service Improvements	Intercity Corridors	Task 2 McMinnville-Junction City: 10% match for STIF discretionary grant for 21-22; funds to continue in FY23. Costs are 50% of project (Yamhill County share). Benton and Yamhill Counties submitted applications for a shared project. If approved will need match for the project and will need to add money in the 2023 year to continue pilot if necessary.	2023	Expand		30.09.01	Operations	Fixed-Route	-	\$54,080	\$54,080	33%	\$18,000	7%	\$4,000
C2.6	Capital	C2	6	100%	-	-	-	19.1	Small Capital Projects	System-wide	McMinnville to Junction City Project Signs/Shelters: half of local match for STIF discretionary grant	-	-		C	Signs/Shelters Purchase	System-Wide	\$5,000	\$0	\$5,000	-	-	-	-
S4.5	Service	S4	5	100%	3	3.3	19	20	Intercity Service Improvements	Intercity Corridors	Task 5 McMinnville-Newberg Connector, Phase 2	2023	Expand		30.09.01	Operations	Fixed-Route	\$0	\$69,000	\$69,000	1%	\$690		-
S4.6	Service	S4	6	100%	3	3.2	20	21	Intercity Service Improvements	Intercity Corridors	Task 6 Add Hillsboro Trips - Connect with Ride Connection	2022	Expand		30.09.01	Operations	Fixed-Route	\$34,000	\$35,000	\$69,000	1%	\$690		-
S4.7	Service	S4	7	100%	3	2.6	24	22	Intercity Service Improvements	Intercity Corridors	Task 7 Extend West Salem route to downtown Salem, with possible connection to Amtrak and Greyhound	0	Expand		30.09.01	Operations	Fixed-Route	\$0	\$0	\$0	5%	\$0		-

Tasks Summary Table

STIF Plan Project & Task	Program Area	STIF Plan Project	Task	100% or 130% List ²	Project Rank	Committee Survey Task Score (w/in program area)	Task Rank (within Program Area)	Rec. Rank	Project Name	Service Area(s)	Task Description	Impl. Year (Lookup)	Expand or Maintain	% Maintain	Category	Category Description (Lookup)	Service Type	FY 22-23 Annual Operating or One-Time Capital Cost (Escalated to year-of-expenditure dollars)			Admin Share	Admin Cost	Planning Share	Planning Cost
S5.1	Service	S5	1	100%	4	3.1	21	23	Newberg Improvements	Newberg	Newberg Pilot Microtransit-(Uber-Style Service Model)	0	Expand		30.09.01	Operations	Demand-Response	\$0	\$0	\$0	1%	\$0		-
S5.3	Service	S5	3	100%	4	2.6	23	24	Newberg Improvements	Newberg	Newberg Early Evening Service: Dial-A-Ride	2022	Expand		30.09.01	Operations	Demand-Response	\$9,000	\$9,000	\$18,000	1%	\$180		-
S5.4	Service	S5	4	100%	4	2.3	25	25	Newberg Improvements	Newberg	Newberg Early Evening Service: Fixed-Route	2022	Expand		30.09.01	Operations	Fixed-Route	\$18,000	\$18,000	\$36,000	1%	\$360		-
S3.z3	Service	S3	z3	130%	2	5.7	3	-	McMinnville Improvements	McMinnville	Task 9 McMinnville Service Expansion: Fixed-Route. (Route 3 bidirectional service on Evans/27th and serve Senior Center	0	Expand		30.09.01	Operations	Fixed-Route	\$0	\$0	\$0	1%	\$0		-
S3.z11	Service	S3	z11	130%	2	N/A	-	-	McMinnville Improvements	McMinnville	Task 13 McMinnville Later Evening Service: Fixed-Route. Service until 9 pm.	0	Expand		30.09.01	Operations	Fixed-Route	\$0	\$0	\$0	1%	\$0		-
S3.z11	Service	S3	z11	130%	2	N/A	-	-	McMinnville Improvements	McMinnville	Task 14 McMinnville Later Evening Service: Dial-A-Ride. Service until 9 pm.	0	Expand		30.09.01	Operations	Demand-Response	\$0	\$0	\$0	1%	\$0		-

YAMHILL COUNTY STF - 2021-2023 Biennium Requests

Organization	2021-2022	2022-2023	2021-2023 Biennium Total	%Difference between 2019- 2021 & 2021- 2023	2021-2023 Committee Recommendation	2019-2021 Biennium Totals	2017-19 Biennium Totals	2015-17 Biennium Totals
Yamhill County Allocation	\$ 251,841.00	\$ 251,842.00	\$ 503,684.00			\$507,097	\$504,943	\$612,030
Admin	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00			\$4,000	\$4,000	\$4,000
<i>Yamhill County Allocation Less Admin</i>	\$ 249,841.00	\$ 249,841.00	\$ 499,684.00					\$10,000
YCTA Operating	\$ 249,841.00	\$ 249,841.00	\$ 499,684.00			\$503,097	\$413,683	\$512,030
YCTA PM-see *5310								
MV Advancements Operating	-	-	-				\$34,200	\$42,000
MV Advancements PM	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00			\$50,000	15960	
OMRS Operating	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00			\$8,000	\$6,600	\$8,000
OMRS PM-see 5310								
Special Olympics	\$ 2,000.00	\$ 4,000.00	\$ 6,000.00			\$6,000	\$6,500	\$8,500
ABACUS Operating	\$ 11,000.00	\$ 11,000.00	\$ 22,000.00			\$22,000	\$22,000	\$27,500
AVACUS PM	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00			\$2,000	2000	
Total requests	\$ 43,000.00	\$ 45,000.00	\$ 88,000.00			\$591,097	\$504,943	\$612,030

*5310 Requests

Organization	2021-2022	2022-2023	2021-2023 Biennium Total	% Difference from 2019- 2021 & 2021- 2023	2021-2023 Committee Recommendation	2019-2021 Allocation	2017-19 Allocation	2015-2017 Allocation
Yamhill County Allocation	\$ 342,141.50	\$ 342,141.50	\$ 684,283.00			\$681,455	\$672,234	\$696,462
YCTA	\$336,141.50	\$336,141.50	\$672,283.00			\$669,445	\$660,654	\$666,462
OMRS	\$ 6,000.00	\$ 6,000.00	\$ 12,000.00			\$12,000	\$11,580	10744
								17012
Total	\$342,141.50	\$342,141.50	\$684,283.00			\$681,445	\$672,234	\$696,462