

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
FOR THE COUNTY OF YAMHILL

SITTING FOR THE TRANSACTION OF COUNTY BUSINESS

In the Matter of the Adoption of a	)	
Supplemental Budget for Fiscal Year	)	Resolution 24-10-31-1
2024-25 Regarding the American	)	BOARD ORDER 24 -325
Rescue Plan Act Fund (232)	)	

THE BOARD OF COMMISSIONERS OF YAMHILL COUNTY, OREGON (“the Board”) sat for the transaction of county business in formal session on October 31, 2024, Commissioners Lindsay Berschauer, Kit Johnston, and Mary Starrett being present.

THE BOARD MAKES THE FOLLOWING FINDINGS:

A. On June 20, 2024, the Board approved Resolution 24-06-20-1 (Board Order 24-174), which adopted the Yamhill County Budget for Fiscal Year 2024-2025.

B. Beginning in 2020, Yamhill County received a direct allocation of federal funds via the American Rescue Plan Act (ARPA). Use of these funds are subject to US Treasury and ARPA rules. As part of these rules, all funds received must be obligated by December 31, 2024, and spent by December 31, 2026, so there is a pressing necessity for prompt action.

C. At the time the Yamhill County Budget for Fiscal Year 2024-2025 was being created, it was not anticipated that several projects would not be completed, and there would be unobligated and unspent funds by the end of the Fiscal Year 2023-2024. The County did not fully award the funds identified for Childcare projects, and there were delays in the Rural Broadband project that resulted in unanticipated resources carrying forward to the Yamhill County Budget for Fiscal Year 2024-2025.

D. ORS 294.471 allows one or more supplemental budgets under certain circumstances, including when “An occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning.” ORS 294.471(1)(a)

E. ORS 294.471 allows one or more supplemental budgets under certain circumstances, including when “A pressing necessity that could not reasonably be foreseen when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires prompt action.” ORS 294.471(1)(b)

F. To ensure compliance with US Treasury and ARPA rules and to allow for the funds to be obligated and spent within the regulatory timelines, there is an urgent need for a supplemental budget to appropriate the remaining \$1,061,272 that was not included in the Yamhill County Budget for Fiscal Year 2024-2025.

G. Fund 232 of the Yamhill County 2024-2025 Budget is where all ARPA-related expenses are budgeted. The amounts contained in the County’s 2024-2025 Budget for Fund 232 need to be adjusted to include the below listed additional revenues and expenses.

H. A public hearing is required, if the amended estimated expenditures in the fund differ by more than 10% from the expenditures in the adopted budget. The County published a Notice of Supplemental Budget Hearing (OR-LB-SBH) at least 5 days before the hearing. The Notice included a summary of the proposed changes.

I. In accordance with ORS 274.473, the Board held a public hearing on October 31, 2024, on the proposed supplemental budget. Anyone wishing to submit public comment may do so by attending the public hearing or by providing written comment prior to or at the hearing on October 31, 2024.

NOW, THEREFORE,

IT IS HEREBY RESOLVED BY THE BOARD that the Board hereby adopts the Yamhill County Supplemental Budget #1 for Fiscal Year 2024-2025, following a public hearing held on October 31, 2024, and makes the following appropriations shown below:

AMERICAN RESCUE PLAN ACT FUND 232

<u>Resource</u>	<u>Expenditures</u>
1. 232-1010054-30101 \$1,352,606	1. 232-1010054-70027 \$776,681
	2. 232-1010054-70033 \$455,814

Revised Total Fund Resources: \$1,540,043 Revised Total Fund Requirements: \$1,540,043

DONE at McMinnville, Oregon on October 31, 2024.

ATTEST

KERI HINTON
County Clerk

By: Carolina Rook
Deputy CAROLINA ROOK

FORM APPROVED BY:

Christian Boenisch
Christian Boenisch
Yamhill County Counsel

YAMHILL COUNTY BOARD OF COMMISSIONERS

Lindsay Berschauer
Chair LINDSAY BERSCHAUER

Kit Johnston
Commissioner KIT JOHNSTON

Mary Starrett
Commissioner MARY STARRETT

Kenneth Huffer
Budget Officer KENNETH HUFFER

Approved by the Yamhill County Board of
Commissioners on 10/31/24
via Board Order 24-325