

Bailey Barnhart

From: Lindsey Manfrin
Sent: Friday, August 2, 2024 10:37 AM
To: Ken Huffer; Mary Starrett
Cc: Layne Pendleton-Baker; Brittany Zylstra-Stanhope; Jason Henness; Bethany Ball; Justin Hogue; Christian Boenisch; Carolina Rook; Bailey Barnhart
Subject: Board Consideration: OHA Community Mental Health Program (CMHP) Amendment 5; \$274,250.10
Attachments: PO-44300-026028-5_Yamhill_County_Amendment_5.pdf

Hi Mary and Ken,

Attached is amendment #5 to the agreement with the Oregon Health Authority for the financing of Community Mental Health, Addiction Treatment, Recovery and Prevention, and Problem Gambling services (BO 24-67).

Amendment 5 adds \$274,250.10 in funding for Jail Diversion Services (MHS 09), retroactive to July 1, 2024, through June 30, 2025. This amendment will increase the total amount of funds allocated for this service element from \$296,329.92 to \$570,580.02. This funding is included in our Health and Human Services 2024-2025 Adopted Budget. This additional funding will allow us to add two additional members to our jail diversion and crisis/intake response team to respond to the needs of our community members. These funds and additional staff will support the work we anticipate beginning with upcoming deflection efforts.

Considering this, we would like to request the following changes to the current position management authority within the HHS Adult Behavioral Health Division (Div. 174):

- Add 1.0 FTE Advanced Practice Behavioral Health Clinician (40626) for a QMHP.
- Add 1.0 FTE Human Services Specialist 1 (40622) for an Outpatient Alcohol and Drug Counselor.

I recommend approval of these amendments as written. Please let me know if you have any questions.

Carolina/Bailey, please place this amendments on the next Board Agenda for approval. Oracle #HHS24037IGA.

Suggested Board Agenda language:

“Approval of amendment #5 agreement #026028 (BO 24-29) between Yamhill County Health and Human Services and the Oregon Health Authority for \$274,250.10, retroactive to July 1, 2024, through June 30, 2025. Oracle #HHS24037IGA”.

“Approval of additional position management authority for 1.00 FTE of an Advanced Practice Behavioral Health Clinician and 1.00 FTE of Human Services Specialist 1”.

Thank you,

Lindsey Manfrin, DNP, RN

Health and Human Services Director
Public Health Administrator

Pronouns: she/her/hers

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Accepted by Yamhill County
Board of Commissioners on
08/08/2024 by Board Order
24-245