



Yamhill County

OREGON

Excellence in Service

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DATE: 7/15/2024

TO: Yamhill County Board of Commissioners; Ken Huffer, County Administrator;
Justin Hogue, Deputy County Administrator

FROM: Shane Hoffman, IT Manager

SUBJECT: Renew Maintenance - Security Hardware/Software for 2024-25 Fiscal Year

ATTACHMENTS (1): Quote

Request:

IT is requesting Board of Commissioners' authorization to pay for the yearly maintenance renewal for a security hardware and software product for 2024-25 fiscal year. The security product was approved by the BOC and purchased as part of the Information Technology 2021-22 budget. We will be paying for year four of a four-year agreement with a total cost of \$404,456, and a yearly cost of \$101,114. As a reminder this security product provides better protection for our workforce and data from sophisticated attackers, by detecting, investigating, and in some cases responding to cyber threats in real time. It will also allow us to have visibility on user account compromises as well as potential lateral movement inside the County network. This will also show us potential CJS and HIPAA violations for data sharing/data exfiltration, that are currently difficult to find. The cost for the renewal is a budgeted expense and will be paid for as follows:

110-1025017-68307 - \$70,779.80	648-1025014-68307 - \$30,334.20
Total Cost	\$101,114.00

Thank you for your time and consideration.

Regards
Shane J Hoffman

Accepted by Yamhill County
Board of Commissioners on
07/18/2024 by Board Order
24-206