

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

FOR THE COUNTY OF YAMHILL

SITTING FOR THE TRANSACTION OF COUNTY BUSINESS

In the Matter of the Adoption	)	
of the Yamhill County Budget	)	RESOLUTION 19-06-27-1
for Fiscal Year 2019-2020; Setting	)	Board Order 19-233
Appropriations and Levying Taxes.	)	

THE BOARD OF COMMISSIONERS OF YAMHILL COUNTY, OREGON ("the Board") sat for the transaction of county business in formal session on June 27, 2019 Commissioners Richard L. "Rick" Olson, Mary Starrett and Casey Kulla being present.

THE BOARD MAKES THE FOLLOWING FINDINGS:

- A. On May 1, 2019, the Yamhill County budget committee, comprised of Commissioners Richard L. "Rick" Olson, Mary Starrett and Casey Kulla and citizen members Denny Elmer, Angel Aguiar, Jr., and Lindsay Berschauer ("Budget Committee"), unanimously approved a budget document in accordance with ORS 294.428 and unanimously approved a tax rate of \$2.5775 per \$1,000 assessed value.
- B. Following the Budget Committee's approval of the budget document, the county administrator caused to be published in accordance with ORS 294.438 a budget summary, financial summary, certification of accounting method, and notices of public hearing and availability of budget document. The budget document has remained on file in the Board's office available for review by the public.
- C. In accordance with ORS 294.453, the Board held a public hearing on June 20, 2019, on the budget document approved by the Budget Committee and amended by the Board of Commissioners on June 20, 2019. Based on testimony received at the hearing, limited modifications were made to the budget document as authorized by ORS 294.456. The modifications are incorporated into the final budget adopted by this Resolution and Board Order.

NOW, THEREFORE,

IT IS HEREBY RESOLVED BY THE BOARD that the Board hereby adopts the 2019-20 budget document approved by the Yamhill County Budget Committee on May 1, 2019, with modifications approved by the Board on June 20, 2019 and following a public hearing on June 20, 2019. The total amount of the 2019-20 budget is \$151,605,937. The budget is on file in the Board office, 434 NE Evans Street, McMinnville, Oregon, and is incorporated into this Resolution and Board Order by reference.

IT IS FURTHER RESOLVED BY THE BOARD that the amounts set forth on the attached Exhibit "A," identified as "Schedule of Appropriations," incorporated herein by this reference, are hereby appropriated for the fiscal year beginning July 1, 2019, for the purpose of operating Yamhill County for fiscal year 2019-20, and that the amounts appropriated shall be for the purposes shown on the attached Exhibit "A."

IT IS FURTHER RESOLVED BY THE BOARD that the Board hereby levies taxes provided for in the adopted budget by levying a tax upon all taxable property in Yamhill County at the tax rate of \$2.5775 per \$1,000 assessed value. Taxes are hereby levied upon the assessed values as of 1:00 a.m. on July 1, 2019, on all taxable property within Yamhill County.

IT IS FURTHER RESOLVED that the following allocations and categorizations are identified to specify whether the tax levies are subject to the limits of Section 11b, Article XI of the Oregon Constitution (Measure 5) or Section 11, Article XI of the Oregon Constitution (Measure 50):

	Subject to General Government Limitations of Measures 5 and 50	Excluded from Limitations of Measures 5 and 50
<u>General Fund</u>	\$2.5775 per thousand dollars assessed value	None

DONE at McMinnville, Oregon, on June 27, 2019.

ATTEST

YAMHILL COUNTY BOARD OF COMMISSIONERS

BRIAN VAN BERGEN

County Clerk

By: Carolina Rook
Deputy CAROLINA ROOK

FORM APPROVED BY:

Chris Boenisch
CHRISTIAN BOENISCH
County Counsel



Brian Van Bergen
Chair

Richard L. "Rick" Olson
RICHARD L. "RICK" OLSON

Mary Starrett
Commissioner

Mary Starrett
MARY STARRETT

Casey Kulla
Commissioner

Casey Kulla
CASEY KULLA

Kenneth Huffer
County Administrator
& Budget Officer

Accepted by Yamhill County
Board of Commissioners on
6/27/19 by Board Order
19-233

Exhibit A
SCHEDULE OF APPROPRIATIONS
2019-20 Yamhill County Budget

10-02 Discretionary	450,000	20 County Fair	709,072
10-10 Administrative Services	1,449,133	20 Contingency	2,000
10-12 Assessor	2,268,936	20 Debt Service	0
10-13 Board Of Commissioners	594,584	TOTAL COUNTY FAIR FUND	711,072
10-15 Clerk	1,039,304	21 Community Corrections	5,493,613
10-15 Transfer	25,000	TOTAL COMMUNITY CORRECTIONS FUND	5,493,613
10-17 Information Systems	2,005,199	26-34 Economic Development	762,226
10-18 District Attorney	2,795,563	TOTAL ECONOMIC DEVELOPMENT FUND	762,226
10-20 Planning	2,435,678	27-37 Corner Restoration	121,950
10-21 Surveyor	68,373	TOTAL CORNER RESTORATION FUND	121,950
10-22 Support Enforcement	596,120	29 SDC	377,340
10-23 Treasurer	38,060	TOTAL SDC FUND	377,340
10-25 County Counsel	628,515	30-52 Title 3	100,860
10-33 Transit	4,728,433	TOTAL TITLE 3 FUND	100,860
10-39 Non Departmental	909,059	38 Landfill License	896
10-39 Transfer	2,000	Total Landfill License Agreement Fund	896
10-40 Emergency Management	329,080	40-15 Clerk Voting Equipment	88,831
10-41 Jail	7,060,074	40-16 Facilities Maintenance	1,559,298
10-41 Transfer	65,044	40-17 IT PC Reserve	631,243
10-42 Marine	95,910	40-27 Capital Improvement	1,285,121
10-43 Sheriff	9,566,750	40-27 Debt Service	240,354
10-48 911/Dispatch	713,588	40-41 Jail	1,361,000
10-59 Mediation	81,841	40-83 Maintenance Reserve	0
10-69 Narcotics Investigation	78,650	40-116 Jail Maintenance	596,992
10-74 Juvenile Department	1,623,396	40-117 Software Reserve	442,443
10-74 Transfer	41,140	40-161 Capital Projects	1,756,796
10-77 Juvenile Detention	1,937,523	40-161 Transfer	0
10-77 Transfer	41,140	TOTAL CAPITAL IMPROVEMENT FUND	7,962,078
10-81 Parks	1,034,596	41 Bicycle Footpath	52,983
10-86 Courthouse Security	524,877	41 Contingency	162,462
10-90 Transfers	4,036,634	TOTAL BICYCLE FOOTPATH FUND	215,445
10-92 Contingency	500,000	45 Motor Vehicle	1,889,212
10-163 Radio System	340,589	45 Contingency	145,000
TOTAL GENERAL FUND	48,104,789	TOTAL MOTOR VEHICLE FUND	2,034,212
11 Contingency	243,750	48 Telecommunications	842,427
11 Road Department	11,177,485	TOTAL TELECOMMUNICATIONS FUND	842,427
11 Debt Service	655,260	50-52 O&C Reserve	509,950
TOTAL ROAD FUND	12,076,495	50-52 Transfer	154,500
12-Clerk Records	55,508	TOTAL O&C RESERVE FUND	664,450
TOTAL CLERKS RECORDS FUND	55,508	52-62 Habitat Conservation	72,040
13-47 Dog Control	285,597	52-62 Contingency	0
TOTAL DOG CONTROL FUND	285,597	TOTAL HABITAT CONSERVATION FUND	72,040
14-26 Law Library	104,203	80-38 Insurance Reserve	4,211,967
14 Contingency	0	80-92 Contingency	500,000
TOTAL LAW LIBRARY FUND	104,203	80-94 Transfer	500,000
15-85 County School	97,300	TOTAL INSURANCE RESERVE FUND	5,211,967
TOTAL COUNTY SCHOOL FUND	97,300	Grand Total 2019-20 Appropriations	138,399,720
16 Health & Human Services	45,017,982		
16-92 Contingency	4,603,119		
TOTAL HHS FUND	49,621,101		
17-28 Solid Waste	1,477,847		
17-90 Transfer	89,000		
17-92 Contingency	1,917,304		
TOTAL SOLID WASTE FUND	3,484,151		