

Yamhill County



Location: 434 NE Evans St, McMinnville • Mailing: 535 NE Fifth St, McMinnville, OR 97128
(503) 434-7501 • Fax (503) 434-7553
TTY (800) 735-2900 • www.co.yamhill.or.us

OFFICE OF COUNTY ADMINISTRATOR

LAURA TSCHABOLD
COUNTY ADMINISTRATOR

KEN HUFFER
DEPUTY ADMINISTRATOR

DATE: June 22, 2017
TO: Yamhill County Board of Commissioners
FROM: Ken Huffer, Deputy County Administrator
SUBJECT: Amend 2017-18 Approved Budget for Fund 040-117

As provided during the 6/20/2017 informal, the approved 040-117 budget for 2017-18 provided that all expenses for this project would be spent by 6/30/17 (as per the Assessor); however, Assessor advised that this project would in fact have expenses that will occur into the 2017-18 budget year.

Request for approval to amend proposed 2017-18 Budget to increase Fund 040-117 (Software Reserve) Beginning Balance to \$1,693,666 and add \$365,501 of expense to GL code 40-117-800.08 (Assessment & Taxation Software). New total expense for 040-117 for the 2017-18 Budget will be \$1,843,666.

Accepted by Yamhill County
Board of Commissioners on
6-22-17 by Board Order
17-233