

**Table 18**  
**Yamhill County Budget Committee Meeting Schedule**  
**Fiscal Year 2018 - 2019**  
**April 30 – May 2, 2018**  
**Location: Room 32, Courthouse**

**Guidelines:**

- Attendance is limited to essential team members.
- No overhead or power point presentations.
- Remarks are limited to changes in your budget from this year to the next year and the implications of those changes.

**Monday, April 30**

9:00 – 9:45 a.m.	<b>Election of Officers</b> <b>Adoption of Budget Committee Minutes, May 4-6, 2017</b> <b>Briefing, Laura Tschabold, County Administrator</b>
10:00 – 12:00 p.m.	<b>Health &amp; Human Services Team</b> Silas Halloran-Steiner, Director
12:00 p.m.	Lunch break
1:30 - 2:00 p.m.	<b>Culture &amp; Recreation Team</b> Gary Wertz, Fair Manager Brett Henry, Parks Division Manager Systems Development Fund, Ken Huffer
2:00 - 2:30 p.m.	<b>Land Use Team</b> Ken Friday, Planning and Development Director <ul style="list-style-type: none"><li>▪ Planning and Development</li><li>▪ Surveyor’s office and Corner Restoration</li></ul>
2:30 p.m.	Break
2:45 – 3:30 p.m.	<b>Public Works Team</b> John Phelan, Road Department Director
3:30 – 4:45 p.m.	Laura Tschabold and Ken Huffer <ul style="list-style-type: none"><li>▪ Board of Commissioners</li><li>▪ Administrative Services</li><li>▪ Internal Services</li></ul>
5:00 p.m.	Dinner break
7:00 p.m.	<b>Public Hearing</b>

**Table 18**  
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**Fiscal Year 2018 - 2019**  
**April 30 – May 2, 2018**  
**Location: Room 32, Courthouse**

**Tuesday, May 1**

9:00 a.m. – 12:00 p.m.

**Criminal Justice Team**

Brad Berry, District Attorney  
Jessica Beach, Community Justice Director  
Tim Svenson, Sheriff  
Laura Tschabold, 911 + Dispatch Dues

12:00 p.m.

Lunch break

1:30 - 2:00 p.m.

**Community Services Team**

Cynthia Thompson, Transit Manager  
Lucy Huffine, Law Librarian  
Laura Tschabold, County Administrator  
Ken Huffer, Deputy County Administrator

- Mediation Services
- County School
- Economic Development

2:00 - 5:00 p.m.

**General Government Team**

Christian Boenisch, County Counsel  
Mike Green, Treasurer  
Brian Van Bergen, Clerk  
Derrick Wharff, Assessor  
Laura Tschabold and Ken Huffer

- Board of Commissioners
- Facilities Maintenance – Joe Moore, Facilities Manager
- Information Technology – Shane Hoffman, IT Manager
- Administrative Services
- Internal Services

**Wednesday, May 2**

9:00 - 10:30 a.m.

**Compensation Committee**

10:30 a.m. – 12:00 p.m.

**Deliberation and Budget Approval**

12:00 p.m.

Lunch break (if needed)

1:30 p.m.

**Deliberation continued** (if needed)