

Table 17
Service Team Budget Presentations to the Board of Commissioners
Fiscal Year 2018 - 2019
April 2 - 4, 2018
Location: Room 32, Courthouse

Monday, April 2

9:00 am - 12:00 pm	Criminal Justice Team Brad Berry, District Attorney Jessica Beach, Community Justice Director Tim Svenson, Sheriff Laura Tschabold, County Administrator, Dispatch
12:15 pm	Lunch, BOC office
1:30 - 2:00 pm	Land Use Team Ken Friday, Planning and Development Director <ul style="list-style-type: none">▪ Planning and Development▪ Surveyor's office and Corner Restoration
2:00 – 2:45 pm	Culture & Recreation Team Brett Henry, Parks Division Manager Gary Wertz, Fair Manager
2:45 – 3:00 pm	Break
3:00 - 4:30 pm	Public Works Team John Phelan, Road Department Director

Tuesday, April 3

9:00 – 11:00 am	Health & Human Services Team Silas Halloran-Steiner, Director
11:00 am	Break
11:15 am - 12:00 pm	Community Services Team Transit, Cynthia Thompson, Transit Manager Law Library, Lucy Huffine, Law Librarian Mediation, Ken Huffer, Deputy County Administrator County School Fund, Becky Weaver, Finance Manager Economic Development, Laura Tschabold, County Administrator
12:00 pm	Lunch, BOC office

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Tuesday, April 3 - continued

1:15 - 3:30 pm

General Government Team

Christian Boenisch, County Counsel

Mike Green, Treasurer

Brian Van Bergen, Clerk

Derrick Wharff, Assessor

Laura Tschabold and Ken Huffer

- Facilities Maintenance – Joe Moore, Facilities Manager
- Information Technology – Shane Hoffman, IT Manager
- Board of Commissioners
- Administrative Services
- Internal Services

3:30 pm

Break

3:40 – 5:00 pm

Deliberation and Discussion

Wednesday, April 4

9:00 am

Deliberation and Discussion (only if needed)