

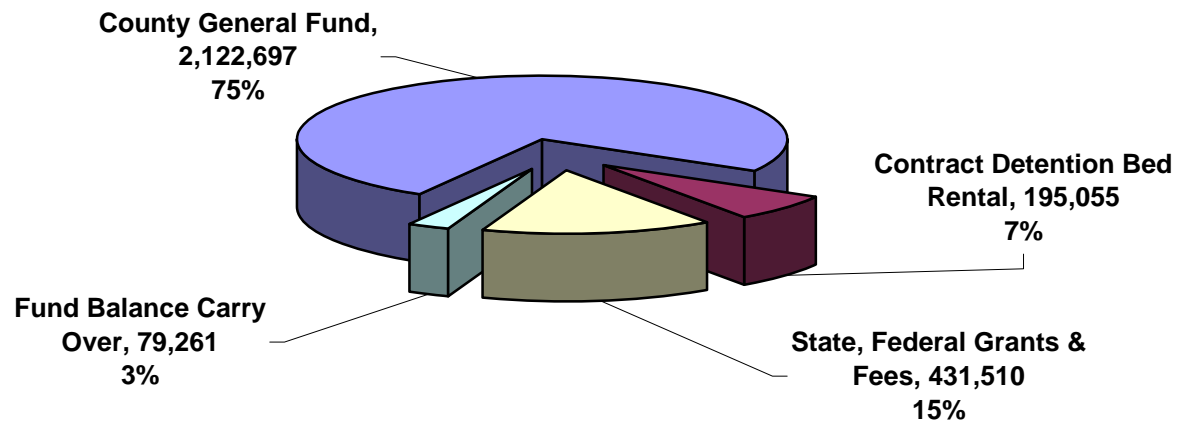
**Juvenile Department Budgeted Revenue Sources**

**2009-10**

County General Fund	2,122,697
Contract Detention Bed Rental	195,055
State, Federal Grants & Fees	431,510
Fund Balance Carry Over	79,261

**Total Revenue Resources 2,828,523**

**2009-10 Juvenile Department Budget Revenue  
\$2,828,523**



	<b>2009-10</b>
Personnel	2,414,467
Materials and Supplies	404,848
Professional Services	4,208
Capital	5,000
<b>Total Revenue Resources</b>	<b>2,828,523</b>

