

YAMHILL COUNTY JUVENILE DEPARTMENT

Annual Report Card - 2008

The following is an annual report of the Yamhill County Juvenile Department with performance indicators captured over a period of years to show trends.

The data immediately below make reference to the descriptive, capitalized terms of YOUTH and REFERRAL. Any statistics following the term YOUTH means the numbers only county a specific youth once in the calendar year numbers even though they may have committed numerous crimes in that year. Any statistics following the term REFERRAL counts the number of police reports that is received in the calendar year even though a youth may have been the subject of multiple reports in the year.

The shaded rows indicate the rate per youth ages 10-17 in the population. The lower the rate number the better the performance. The following two shaded areas compare the rate for the entire state to that of Yamhill county by individual youth. Both state and county rates have decreased since the year 2000. Yamhill county's rate of decline is greater than that of the state mean. Yamhill county out performed the state over this same period of time.

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Statewide 10-17 Population	390,511	394,705	399,596	403,901	409,227	400,389	404,154	407,322	407,794
Statewide YOUTH Referred for Crimes	21,048	19,824	19,260	18,468	17,804	17,295	17,597	17,270	16,667
Statewide YOUTH Referred per 1000 10-17 Population	53.9	50.2	48.2	45.7	43.5	43.2	43.5	42.4	40.9
Yamhill 10-17 Population	10,968	11,115	11,042	11,122	11,278	10,362	10,272	10,181	10,635
Yamhill YOUTH Referred for Crimes	616	595	522	582	543	528	547	454	437
Yamhill YOUTH Referred per 1000 10-17 Population	56.2	53.5	47.3	52.3	48.1	51.0	53.3	44.6	41.1

The next two shaded rows indicate the comparative rate of REFERRALS for both county and state. Again, both rates have decreased over time.

REFERRAL Rate per 1000 Population

Total Crime Referrals	31,476	28,695	27,064	26,252	24,733	23,845	24,268	23,381	22,296
Statewide	80.6	72.7	67.7	65.0	60.4	59.6	60.0	57.4	54.7
Total Crime Referrals	862	852	715	788	759	690	733	622	581
Yamhill	78.6	76.7	64.8	70.9	67.3	66.6	71.4	61.1	54.6

This page shows Yamhill County REFERRAL statistics by category over a period of years to show trends. Shaded areas indicate totals for both criminal and non-criminal referrals. Data on gender, culture/ethnicity, and age are provided to show proportions of the total referrals to the department in a calendar year and compared to other previous years. The most recent year's referrals are our lowest for both criminal and non-criminal referrals in more than a decade. Both state and county are have seen similar reductions in these categories.

YAMHILL COUNTY	2000	2001	2002	2003	2004	2005	2006	2007	2008
Criminal REFERRALS Only by Category									
Person									
Assaults	123	152	119	127	104	106	85	69	73
Sex Offenses	20	23	34	24	27	13	25	17	17
Person Other	10	9	12	5	2	3	5	6	3
Homocide related	0	1	1	0	0	1	1	0	0
Property	468	419	347	404	402	335	375	389	335
Public Order	108	111	89	114	112	129	142	69	83
Substance Abuse	58	56	61	65	61	52	53	28	34
Other Criminal	75	81	52	49	51	51	47	44	36
TOTAL CRIMINAL	862	852	715	788	759	690	733	622	581
Non-Criminal REFERRALS by Caetegory									
Tobacco	261	192	124	155	115	125	124	126	74
Motor Vehicle	1	1	1	3	1	1	6	2	2
Possession LT 1 oz	30	33	28	22	31	30	30	30	40
Alcohol/MIP	205	250	200	196	190	216	211	209	192
Non-Criminal - Other	143	100	101	89	103	145	115	56	41
TOTAL VIOLATIONS	640	576	454	465	440	517	486	423	349
TOTAL STATUS OFFENSES	189	198	149	212	115	147	89	99	98
GRAND TOTAL All REFERRALS	1,691	1,626	1,318	1,465	1,314	1,354	1,308	1,144	1,028
Total REFERRALS by Gender									
Male	70%	67%	67%	66%	74%	65%	68%	70%	68%
Female	30%	33%	33%	34%	26%	35%	32%	30%	32%
Total REFERRALS by Cultural/Ethnicity									
African American	1%	1%	2%	3%	1%	2%	1.5%	1.3%	2.9%
Asian	0%	0%	1%	0%	0%	0%	0.2%	1.0%	0.7%
Hispanic	8%	8%	6%	8%	11%	9%	14.5%	14.9%	12.5%
Native American	1%	1%	1%	0%	1%	1%	1.5%	1.4%	1.3%
Other/Unknown	13%	15%	25%	17%	18%	16%	8.8%	5.6%	8.7%
White	78%	75%	65%	71%	69%	73%	73.5%	76.7%	73.9%
Total REFERRALS by Age									
12 and Younger	9%	11%	13%	10%	9%	10%	10%	7%	8%
13-15	44%	43%	42%	45%	44%	44%	45%	42%	43%
16 and Older	47%	46%	45%	45%	47%	45%	45%	51%	49%

The following statistics represent specific program interventions of the juvenile department and their comparative effectiveness from year to year. These programs include: Juvenile Violations Court, Peer Court, Formal Accountability Agreements, Court Probation, Detention, Restitution, and Community Service.

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Juvenile Violations Court Petitions Filed	Unavailable	Unavailable	414	434	441	490	391	406	386
Referrals Resulting in Peer Court Diversion	Unavailable	Unavailable	Unavailable	146	151	139	156	115	102
Referrals Resulting in Formal Accountability Agreements	Unavailable	107	110	128	125	150	161	120	101
Referrals Resulting in Court Ordered Probation	Unavailable	215	174	132	133	176	186	153	131

The detention information directly below provides some basis data on the number of admissions to detention in calendar years. The statistics are delineated as Pre-Adjudicatory (pending the court's determination of guilt or innocence), Post-Adjudicatory (as a court sanction), or on a warrant (court's order to pick up and detain) or a waiver (youth's waiver of right to a court hearing on a probation violation). Generally, these numbers have gone down over the years.

Detention Admissions - Yamhill Youth

Pre Adjudicatory			440	426	338	313	371	402	326
Post Adjudicatory	Data Unavailable		67	90	71	42	65	75	52
Warrant/Waived			141	154	153	128	138	168	142
TOTAL YAMHILL ADMISSIONS	629	673	648	670	562	483	574	645	520
Days of Custody	4077	4514	4041	4703	4385	3612	4190	4900	5244
Avg. Length of Stay	6.5	6.7	6.2	7.0	7.8	7.5	7.3	7.6	7.4

The court orders youth to pay restitution to victims of crime or fines and fees to court as a result of their obligations to society. All Restitution is court ordered as a Money Judgement so that it is still required to be paid after closure of the case. Percentage completing is at the time of the Juvenile Department closure. Court orders restitution as Joint and Several which can duplicate the total restitution ordered. The actual percentage collected is relative to the amount ordered each year and probably doesn't provide an accurate performance of the department. The amount collected or completed has been growing over the last four years. This is a more accurate indicator of positive performance.

Restitution, Fines, Fees at Case Closure

Ordered					\$42,151	\$24,465	\$68,178	\$48,363
Completed		Data Unavailable			\$13,894	\$15,059	\$22,555	\$26,459
Percent Completing					33%	62%	33%	55%

The amount of youth completing Community Service hours has been very high. In 2008 the state mean was 88.4%. Yamhill was 96%. Yamhill exceeded the state in this performance area.

Community Service Hours at Case Closure

Ordered					7,163	7,505	6,555	6,806
Completed		Data Unavailable			6,917	6,665	6,185	6,563
Yamhill's Percent Completing					97%	89%	94%	96%
State's Percent Completing					87%	87%	88%	88%

When youth continue to break more and more laws the court may commit them to the Oregon Youth Authority for out-of-home placement or commitment to a youth correctional facility to provide greater supervision. The following statistics show the number of youth placed each year into this state agency's custody.

Youth Committed to the Youth Authority

Community Placement		19	19	10	13	16	12	15	5
Youth Correctional Facility		14	14	10	12	11	13	7	8
Total OYA Commitments		33	33	20	25	27	25	22	13

Recidivism is the greatest indicator of effectiveness. Research in the criminal justice system indicates that if you control the chronic offenders in your jurisdiction you will have the greatest impact on reducing crime. Chronic offending is defined as a youth committing 3 or more crimes in a 12-month period. Yamhill County has exceeded the state mean in this area for the last 4 years.

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Yamhill Recidivism										
Percent Total ReOffending	33.8%	34.4%	34.3%	32.6%	34.4%	32.0%	30.6	29.2%		
Percent w/ 1-2 New Referrals	27.1%	25.3%	27.7%	25.2%	28.3%	26.2%	25.2	24.4%		
Yamhill Chronic Rec.										
Percent w/ 3+ New Referrals	6.7%	9.1%	7.6%	7.4%	6.1%	5.9%	5.4%	4.8%		
State Chronic Rec.										
Percent w/ 3+ New Referrals	8.0%	7.2%	6.3%	6.8%	6.3%	6.2%	6.2%	5.4%		

*Recidivism is calculated by taking the first referral in the a calendar year and looking for any new referrals in the subsequent 12 months.

Probation Supervision Caseload Information

Criminal Petitions Filed	218	257	236	215	194	174	190	189	179
Number of Cases Supervised	378	317	302	309	293	309	337	279	237
Petitions Filed per Probation Staff	23.2	27.4	25.4	23.9	22.8	20.5	22.4	23.6	23.1
Cases Supervised per Prob. Staff	40.3	33.8	32.5	34.4	34.5	36.4	39.6	34.9	30.6

Department Staffing

Court Support/Clerical Staff FTE	7.53	6.85	6.61	6.51	6.51	5.8	5.73	5.75	6.23	6.03
Probation Staff FTE	9.38	9.38	9.28	8.98	8.5	8.5	8.5	8	9.23	8.55
Detention/Com. Service Staff FTE	14.95	16.01	15.28	13.77	13.77	13.77	13.68	14.16	14.64	13.28
DDA	1	1	1	1	1	1	1	1	1	1
Administration	2	2	2	2	2	2	2	2	2	2
Total Department FTE	34.86	35.24	34.17	32.26	31.78	31.07	30.91	30.91	33.1	30.86

2008-09 staffing increases are due to Juvenile Department taking back Peer Court from McMinnville PD.

Juvenile Department General Fund Expenditure per Youth 10-17

GF Allocation	\$1,477,187	\$1,571,001	\$1,646,593	\$1,646,593	\$1,707,843	\$1,761,521	1,838,908	2,014,239	2,122,697
GF \$ per Yamhill Youth 10-17	\$135	\$141	\$149	\$148	\$151	\$170	\$179	\$198	\$200

Juvenile Department Budgeted Revenue Sources

	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
County General Fund	1,477,187	1,571,001	1,646,593	1,646,593	1,707,843	1,761,521	1,838,908	2,014,239	2,122,697
Contract Detention Bed Rental	232,688	223,380	223,380	226,300	236,520	246,520	256,740	256,740	195,055
State, Federal Grants & Fees	1,570,835	1,456,446	1,186,014	1,195,935	414,736	475,696	485,716	548,118	431,510
Fund Balance Carry Over	436,098	152,385	179,637	270,906	209,000	145,981	86,201	29,706	79,261
Total Revenue Resources	3,716,808	3,403,212	3,235,624	3,339,734	2,568,099	\$2,629,718	\$2,667,565	2,848,803	2,828,523

Federal grant fund appropriation authority for Detention Expansion was not implemented in years 2001-02, 2002-03, and 2003-04.